City of Oak Ridge Kaufman County, Texas City Council Workshop Meeting Minutes August 9, 2021 at 6:00 PM

Item 1
Call to Order

Meeting was called to order by Mayor Pro Tem Jimmy Quick at 6:01 PM. Present were Council Members Janelle Davis, Nena Langford, Rolando Guzman. Scherri Homes came in at 6:10 PM. Mayor Al Rudin could not attend. City Secretary Donna Sprague was in attendance.

Item 2
The Council - Update on Court Activities/City Fees for July 2021

The Council was given a printout of activities for July 2021. She told the council that 61 Citations had been written for the month. Next Court is scheduled for August 18, 2021.

Report on Income and Expense of City for July 2021

The City Secretary presented a printout of the amount that had been budgeted and the amount collected as of July. There are only 2 items that have not met the budget requirements. The permits will cover the amount in budget, because the new sub-division is bringing in 5 new home permits at a time. The Police Department will not meet the requirement, and that amount will have to be lower for next year. With 3 months to go in this fiscal year sales tax revenue has doubled the amount that was budgeted.

Item 4

Discussion on Roads

The Mayor Pro Tem said he had repaired a few pot holes on Abner and CR 138 this last weekend. He said the part of Abner Road that will be covered in the next bond money to be resurfaced is beginning to get in bad shape. He feels the trucks hauling to the new sub-division is part of the cause.

Item 5

Discussion on TCEQ Submission

The Mayor has submitted at least 5 requests to TCEQ over the last year, and they are still asking for one more. It is scheduled to be heard in the near future. It was to be placed on the agenda on August 10, 2021.

Item 6
Discussion on Twin Lakes Estates with Developer and County

The Mayor was not in attendance for the meeting. He did have some information for the council. The homes will be about 10 ft. apart some will be 1200 to 1900 square feet. Some could be 2000 to 3000 square feet. They plan to build 3300 homes if they receive their TCEQ permit for on site sewage facility. Their primary entry will be off CR 139 with 3 or 4 entry points.

Item 7

Number 2

Discussion on Police Department

No officer attended so there was nothing to report.

Item 8

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This was the first time the Council had a look at what the Police Department was requesting in their budget. The Council did not want to raise the budget up \$10,000.00 more dollars. They ask the City Secretary to look at the amount spent in each fund last year, and trim where it was prudent to do so. She was to email them a copy of the finished product for them to review before the meeting to approve the budget. The Council felt like some person in authority should have attended the workshop to explain the reason for the increase.

Item 9	

Motion was made by Rolando Guzman and seconded by Scherri Holmes to adjourn the meeting at 6:45 PM. All being in favor, motion carried.

Al Rudin, Mayor

ESTED: _

onna Sprague, City Secretary